

AGENDA BILL APPROVAL FORM

Agenda Subject: Award Contract	t 08-03	Date: April 13, 2009
Department:	Attachments: Budget Status	
Public Works Administrative Recommendatio	Bid Tab Summary & Map	\$ 0.00
Administrative Recommendation	II .	
City Council award Small Works C		
Improvement, to Evergreen Lands	cape and Construction on their I	ow bid of \$158,903.50.
Background Summary:		
Background Summary.		
Route 18 that are impediments to	pedestrians with disabilities and	e sidewalk on A-Street SE under State other citizens. The project will include
the construction of two 110 foot lo the retaining walls necessary to su	•	ntermediate landings, hand rails, and
This project will be partially funder \$68,000. The remainder of this procontingency of \$46 remaining in the	oject is funded by the 102 Arteri	ent Board (TIB) Grant in the amount of all Street Fund. There is a project
Construction is projected to start in	n May 2009, and be complete in	July 2009.
W0420-2		
O4.9.1 CP0741 Reviewed by Council & Committe	es: Reviewed by	/ Departments & Divisions:
☐ Arts Commission COUNCII	_ COMMITTEES:	☐ M&O
☐ Airport ☐ Finance ☐ Munice	, 	/
☐ Human Services ☐ Planni ☐ Park Board ☑ Public		☐ Planning ☐ Police
☐ Planning Comm. ☐ Other		
Action:		
Committee Approval:	Yes □No	
Council Approval:]Yes	olic Hearing//
Tabled	Until/_/	
Councilmember: Wagner	Staff: Dow	dy
Meeting Date: April 20, 2009	Item Numb	

BUDGET STATUS SHEET

Project No: CP0741	Project Title: A-Street SE Pedestrian Improv	rements
Project Manager: Fritz Timm, PE		
	Project Initiation	
Initiation Date: 1/22/07	Permission to Advertise	Date: April 13, 2009
Advertisement Date: 3/11/09	Contract Award	
Award Date:	Change Order Approval	
	Contract Final Acceptance	

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

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Funding	Prior Years	2008	2009	Future Years	Total
102 Fund - Unrestricted	12,000	57,768	135,700		205,468
102 Fund - Grants (TIB)			68,000		68,000
					0
					0
Total	10,844	57,768	203,700	0	273,468

Estimated Cost (Funds Needed)

				,	
Activity	Prior Years	2008	2009	Future Years	Total
Design Engineering - City Costs	10,844	57,768	6,000		74,612
Construction Contract Bid			158,904		158,904
Authorized Contingency (14%)			22,750		22,750
Construction Engineering - City Costs (10%)			16,000		16,000
Total	10,844	57,768	203,654	0	272,266

102 Arterial Street Budget Status

	Prior Years	2008	2009	Future Years	Total
*102 Street Funds Budgeted ()	(10,844)	(57,768)	(203,700)	0	(272,312)
102 Street Funds Needed	10,844	57,768	203,654	0	272,266
*102 Street Fund Project Contingency ()	0	0	(46)	0	(46)
102 Street Funds Required	0	0	0	0	0

^{* (#)} in the Budget Status Sections indicates Money the City has available.

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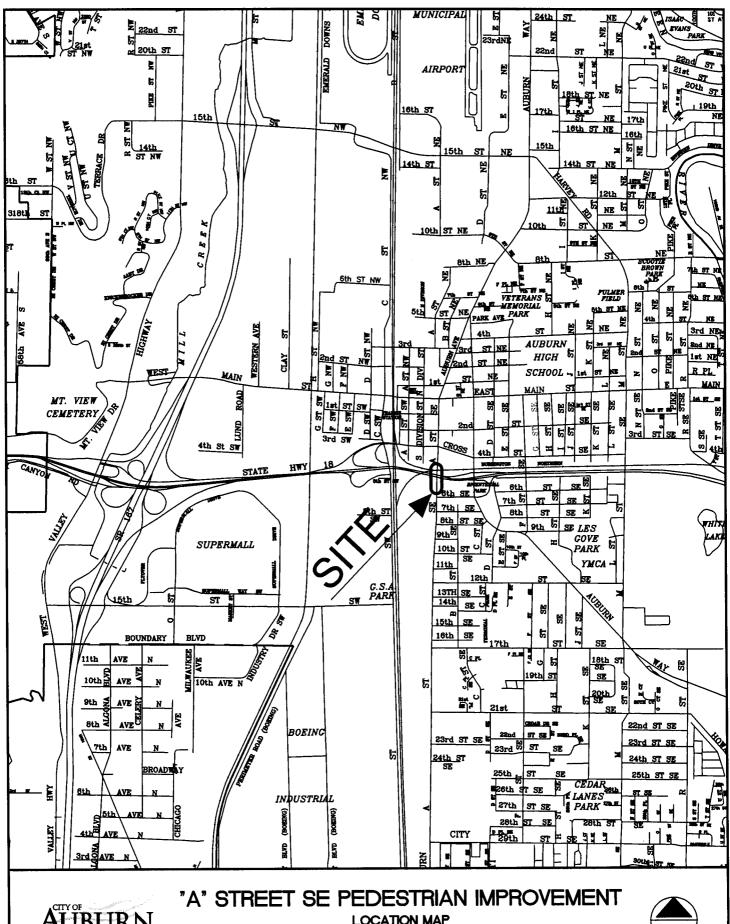
BID TABULATION BID TOTALS SUMMARY

CP0741, "A" Street SE Pedestrian Improvement City of Auburn 3/26/09 Project Name: Prepared by: Bid Date:

ENGINEER'S ESTIMATE:	MATE:	₩	186,279.00			
AVERAGE BASIC BID AMOUNT:	IID AMOUNT:	₩	238,275.80			
BASIC BID SPREAD AMOUNT:	O AMOUNT:	↔	255,396.50	Basic BID Amount	Spread \$	Spread %
O SALO	Construction Property	& Construction	201	\$ 158 903 50	-\$27.375.50	-14.70%
Second Bidder:	Merlino Brothers, LLC			\$ 179,930.70	-\$6,348.30	-3.41%

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Total

Evergreen Landscape & Construction, Inc.	↔	158,903.50
Merlino Brothers, LLC	ઝ	179,930.70
Dennis R. Craig Construction, Inc.	⇔	199,969.00
Talakai Construction	₩	414,300.00



W0420-2C

LOCATION MAP **APRIL 2009**

